

Budget for fiscal year 2020: Proposed

Rochester Mennonite Fellowship
Congregational Meeting 17 november 2019

Account	Fund	Last Yr Budget (2019)	proposed 2020 Budget
4000 - Offerings		67,100.00	65,100.00
4001-Special Offerings			
4002-4005, Interests			
4005 - Rental Income		3,000.00	3,000.00
4006- Everence Matching			
4009- Offering, Designated			
Total Proposed Income		70,100.00	68,100.00
5000 - Facilities: Mortgage		20,460.00	20,460.00
5001 - Corinthian Plan		830.00	830.00
5002 - Mennonite Church USA		500.00	500.00
5003 - Mennonite Disaster Service		500.00	500.00
5004 - Mennonite Central Committee		950.00	950.00
5005 - Mennonite Men Join Hands		500.00	500.00
5006 - Mennonite Women USA		500.00	500.00
5008 - Mennonite World Conference		200.00	200.00
5009 - Mennonite Mission Network		950.00	950.00
5010 - MennonMedia		1,000.00	1,000.00
5015 - Mennonite Education:Colleges		750.00	750.00
5016 - Mennonite Education: Seminaries		300.00	300.00
5017 - Mennonite Education Agency		500.00	500.00
5018 - Mennonite Education RELE		500.00	500.00
5020 - Home Missions: Beaver Camp		1,600.00	1,600.00
5021 - Home Missions: Christian Peacemaker Teams		2,000.00	2,000.00
5023 - Home Missions: NY Mennonite Conference		7,000.00	7,000.00
5024 - Home Missions: PiRI		1,500.00	1,500.00
5050 - Admin: Office & Postage		750.00	750.00
5051 - Admin: Telecommunications		1,260.00	1,350.00
5052 - Admin: Services		5,000.00	5,000.00
5055 - Subscriptions		500.00	410.00
5056 - Hospitality & Gifts		400.00	400.00
5057 - Misc. Local		50.00	50.00
5060 - Leadership Team		100.00	100.00
5061 - Facilities: City & County Fees		1,100.00	1,100.00
5062 - Facilities: Cleaning		2,400.00	2,400.00
5063 - Facilities: Custodial Supplies		250.00	250.00
5064 - Facilities: Insurance		1,200.00	2,400.00
5065 - Facilities: Building Maintenance		1,500.00	1,100.00
5066 - Facilities: Grounds Maintenance		1,500.00	1,300.00
5067 - Facilities: Utilities & Refuse		3,000.00	3,000.00
5070 - Decor		100.00	100.00

5071-Furnishings	500.00	
5075 - Education: Adult Hour	300.00	200.00
5076 - Education: Sunday School	400.00	400.00
5077 - Education: Safe Ministries	50.00	50.00
5080 - Outreach Ministry	500.00	100.00
5085 - Pastoral Care Ministry	50.00	50.00
5090 - Worship Ministry	400.00	900.00
5095 - Youth Ministry	100.00	100.00
5099- Delegate, Biennial MCUSA	2,100.00	
5100 - Library	150.00	150.00
5101 - Sponsorships	100.00	100.00
5102 - Speakers	100.00	100.00
5103 - Seminars	200.00	200.00
5104 - Retreat	5,500.00	5,500.00
Total Proposed Expense	70,100.00	68,100.00