

Rochester Mennonite Fellowship  
APPROVED Fiscal Year 2018 Budget with Fiscal Year Close 31 January 2018

	31 Jan 2018	Budget 2017	Approved Budget 2018
4000 Offerings (Pledged, designated, estate gift)	\$83,766	\$69,750	\$68,900
4002 Other Income (including Everence matching)	\$1,607	\$0	
4001 Special offering (not part of our budget)	\$10,881		
4005 Rental Income	\$3,885	\$3,000	\$3,000
<b>Total Income</b>	<b>\$100,139</b>	<b>\$72,750</b>	<b>\$71,900</b>
5000 Facilities: Mortgage	\$27,460	\$20,460	\$20,460
5001 Corinthian Plan	\$826	\$830	\$830
5002 Mennonite Church USA Executive Board	\$500	\$500	\$500
5003 Mennonite Disaster Service	\$500	\$500	\$500
5004 Mennonite Central Committee	\$1,250	\$1,250	\$1,250
5005 Mennonite Men Join Hands	\$700	\$700	\$700
5006 Mennonite Women USA	\$700	\$700	\$700
5008 Mennonite World Conference	\$1,000	\$200	\$200
5009 Mennonite Mission Network	\$1,000	\$1,000	\$1,000
5010 MennoMedia	\$1,200	\$400	\$1,000
5015 Mennonite Education:Colleges	\$1,000	\$1,000	\$1,000
5016 Mennonite Education: Seminaries	\$400	\$400	\$400
5017 Mennonite Education Agency	\$800	\$800	\$800
5018 Mennonite Education RELE	\$800	\$800	\$800
5020 Home Missions: Beaver Camp	\$2,400	\$1,600	\$1,600
5021 Home Missions: Christian Peacemaker Teams	\$2,800	\$2,000	\$2,000
5023 Home Missions: NY Mennonite Conference	\$7,000	\$7,000	\$7,000
5024 Home Missions: PiRI	\$2,550	\$1,750	\$1,750
5050 Admin: Office & Postage	\$814	\$750	\$750
5051 Admin: Telecommunications	\$923	\$840	\$1,000
5052 Admin: Services	\$3,735	\$5,500	\$5,500
5055 Subscriptions	\$714	\$800	\$800
5056 Hospitality & Gifts	\$682	\$600	\$600
5057 Misc. Local	-\$46	\$260	\$150
5060 Leadership Team	\$1,144	\$100	\$100
5061 Facilities: City & County Fees	\$1,096	\$1,100	\$1,100
5062 Facilities: Cleaning	\$1,200	\$1,200	\$1,200
5063 Facilities: Custodial Supplies	\$244	\$250	\$250
5064 Facilities: Insurance	\$2,616	\$2,400	\$2,400
5065 Facilities: Building Maintenance	\$630	\$1,000	\$1,500
5066 Facilities: Grounds Maintenance	\$1,782	\$1,200	\$1,200
5067 Facilities: Utilities & Refuse	\$2,900	\$3,000	\$3,000
5070 Decor	\$88	\$100	\$100
5071 Furnishings	\$0	\$100	\$1,000
5075 Education: Adult Hour	\$456	\$200	\$300
5076 Education: Sunday School	\$473	\$400	\$400
5077 Education: Safe Ministries	\$0	\$50	\$50
5080 Outreach Ministry	\$6	\$1,000	\$500
5085 Pastoral Care Ministry	\$0	\$50	\$50
5090 Worship Ministry	\$479	\$300	\$400
5095 Youth Ministry	\$0	\$100	\$100
5099 Delegate, Biennial MCUSA	\$1,237	\$1,500	\$0
5100 Library	\$200	\$150	\$150
5101 Sponsorships	\$0	\$150	\$150
5102 Speakers	\$350	\$260	\$260
5103 Seminars	\$737	\$1,000	\$400
5104 Retreat	\$6,467	\$6,500	\$6,000
5105 Projects (not part of our budget)	\$10,881		
<b>Total Expense</b>	<b>\$92,694</b>	<b>\$72,750</b>	<b>\$71,900</b>
<b>Net Income (Loss)</b>	<b>\$7,445</b>	<b>\$0</b>	<b>\$0</b>